

	65 places 19/20	85 places 20/21	104 places 22/23
The Grove Costs			
Increased burden	1,700,000	2,240,000	2,808,000
Leavers (25 year olds)	250,000	350,000	450,000
move to local school places	527,000	800,000	400,000
Improved transition to employment	500,000	600,000	800,000
Invest to save	300,000	400,000	500,000
? Early years	0	100,000	300,000
Closing down of unneeded school places	0	0	400,000

## Comments

costly but worth it?

over 22 years, co dependent adults residential

haselmere road

16-21 year challenge of top up costs

avoidance of SEMH and increased EHCP

reduction in special school places again